

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	50,115,261.01	50,115,261.01	100 %	45,168,922.17	90 %	42,171,948.81	84 %	93 %
Professional Regulation Commission	50,115,261.01	50,115,261.01	100 %	45,168,922.17	90 %	42,171,948.81	84 %	93 %
Regional Office - II	50,115,261.01	50,115,261.01	100 %	45,168,922.17	90 %	42,171,948.81	84 %	93 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	43,847,512.00	43,847,512.00	100 %	38,901,173.16	89 %	35,908,340.87	82 %	92 %
PS	29,256,512.00	29,256,512.00	100 %	29,233,528.48	100 %	27,010,618.91	92 %	92 %
MOOE	14,591,000.00	14,591,000.00	100 %	9,667,644.68	66 %	8,897,721.96	61 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,267,749.01	6,267,749.01	100 %	6,267,749.01	100 %	6,263,607.94	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,267,749.01	6,267,749.01	100 %	6,267,749.01	100 %	6,263,607.94	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG

Budget Officer

Date: 2022-01-21 13:00:08

Certified Correct:

IVAN MARK B. CARANGJUAN

Regional Accountant

Date: 2022-01-21 13:00:08

Recommending Approval:

JUAN G. ALILAM, JR.

Chief Administrative Officer

Date: 2022-01-21 13:59:10

Approved By:

RODRIGO F. BALAGUI, JR.

Regional Director

Date: 2022-01-21 14:06:43